## BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS SEPTEMBER 17, 2020 6:00 P.M. Governor Charley E. Johns Conference Center 1610 North Temple Avenue Starke, FL 32091 AGENDA Public Hearing Adoption of Tentative Millage Rate and Tentative Budget for Fiscal-Year 2020-2021 IN-PERSON AND TELEPHONIC

This Public Hearing shall be conducted in-person at the Governor Charley E. Johns Conference Center. Additionally, as to further permit maximum public participation, the Board of County Commissioners will continue to allow public participation through the use of communications media technology as authorized by Florida Governor DeSantis' Executive Order 20-69 and Bradford county Emergency Order 2020-05.

Anyone interested in participating in the public hearing by listening only (no public comments) should call 1-844-992-4726 (Toll Free) or 1-904-900-2303 (Secondary) and enter access code: 132 072 6666.

Anyone interested in speaking during public comments through the use of communications media technology should contact the Office of the County Manager by phone at 1-904-633-6327 or by email at <u>rachel\_rhoden@bradfordcountyfl.gov</u> on or before September 15, 2020 for a unique call-in number and access code.

The communications media technology will be locked once the meeting begins. You will not be able to call into the meeting after the meeting starts.

## Public Hearing Called to Order by Chairman Dougherty

## 1. Tentative Millage Rate—Jim Farrell, Finance Director:

A Tentative Millage Rate of 9.1104 mills is broken down as follows:

GENERAL FUND	6.8664 mills
FINES & FORFEITURE FUND	2.0000 mills
EMERGENCY MEDICAL SERVICES FUND	0.1647 mills
HEALTH DEPARTMENT TAXES	<u>0.0793 mills</u>
TOTAL	<u>9.1104 mills</u>

9.1104 mills needed to fund the budget is greater than the rolled-back rate of 8.7573 mills by a margin of 4.03%. 9.1104 mills is expected to generate ad-valorem tax revenue of approximately \$9,197,195; an increase from the prior year of \$444,026.00, due to an increase in property values.

- 2. Chairman Dougherty to call for public comments on the Tentative Millage Rate
- 3. Chairman Dougherty to call for Commissioners' Comments on the Tentative Millage Rate
- 4. Consider Adoption of Resolution—Will Sexton:
  - Adopting the Tentative Millage Rate of 9.1104 mills for Fiscal Year 2020-2021
  - Read title of Resolution into the Record
     "A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; AND PROVIDING AN EFFECTIVE DATE."
- 5. Tentative Budget—Jim Farrell, Finance Director:

The total operating tentative budget, including interfund transfers and bond reserves is: \$54,741,004.00.

- 6. Chairman Dougherty to call for Public Comments on Tentative Budget
- 7. Chairman Dougherty to call for Commissioners' Comments on Tentative Budget
- 8. Consider Adoption of Resolution—Will Sexton:
  - Adopting a Tentative Budget of \$54,741,004.00 for Fiscal Year 2020-2021
  - Read title of Resolution into the Record

     "A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY
     COMMISSIONERS ADOPTING THE TENTATIVE BUDGET FOR BRADFORD COUNTY
     FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2020 AND ENDING ON
     SEPTEMBER 30, 2021; PROVIDING AN EFFECTIVE DATE."
- 9. Announce Date for Public Hearing to Adopt the Final Millage Rate and Budget --Jim Farrell, Finance Director

Monday, September 28, 2020 at 5:30 p.m.

## ADJOURN

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.