

BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS

SEPTEMBER 28, 2020

5:30 P.M.

Governor Charley E. Johns Conference Center

1610 North Temple Avenue

Starke, FL 32091

AGENDA

Public Hearing

Adoption of Final Millage Rate and Final Budget for

Fiscal-Year 2020-21

This Public Hearing shall be conducted in-person at the Governor Charley E. Johns Conference Center. Additionally, as to further permit maximum public participation, the Board of County Commissioners will continue to allow public participation through the use of communications media technology as authorized by Florida Governor DeSantis' Executive Order 20-69 and Bradford county Emergency Order 2020-05.

Anyone interested in participating in the public hearing by listening only (no public comments) should call 1-844-992-4726 (Toll Free) or 1-904-900-2303 (Secondary) and enter access code: 132 497 5312.

Anyone interested in speaking during public comments through the use of communications media technology should contact the Office of the County Manager by phone at 1-904-633-6327 or by email at rachel_rhoden@bradfordcountyfl.gov on or before September 15, 2020 for a unique call-in number and access code.

The communications media technology will be locked once the meeting begins. You will not be able to call into the meeting after the meeting starts.

Chairman Dougherty to call the public hearing to order.

1. Adoption of FINAL Millage Rate—Jim Farrell, Finance Director:

A FINAL Millage Rate of 9.1104 mills is broken down as follows:

GENERAL FUND	6.8664 mills
FINES & FORFEITURE FUND	2.0000 mills
EMERGENCY MEDICAL SERVICES FUND	0.1647 mills
HEALTH DEPARTMENT TAXES	<u>0.0793 mills</u>
TOTAL	<u>9.1104 mills</u>

9.1104 mills needed to fund the budget is greater than the rolled-back rate of 8.7573 mills by a margin of 4.03%. 9.1104 mills is expected to generate ad-valorem tax revenue of approximately \$9,197,195; an increase from the prior year of \$444,026.00, due to an increase in property values.

2. **Chairman Dougherty** to call for public comments on the Final Millage Rate
3. **Chairman Dougherty** to call for Commissioners' Comments on the Final Millage Rate
4. Consider Adoption of Resolution—**Will Sexton**:

- Adopting the Final Millage Rate of 9.1104 mills for Fiscal Year 2020-2021
- Read title of Resolution into the Record
“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; AND PROVIDING AN EFFECTIVE DATE.”

Chairman Dougherty to call for a **MOTION to adopt the Resolution.**

5. Consider Adoption of FINAL Budget—**Jim Farrell, Finance Director**:

The total operating final budget, including interfund transfers and bond reserves is: \$54,741,004.00.

6. **Chairman Dougherty** to call for public comments on Final Budget
7. **Chairman Dougherty** to call for Commissioners' Comments on Final Budget
8. Consider Adoption of Resolution—**Will Sexton**:

- Adopting a Final Budget of \$54,741,004.00 for Fiscal Year 2020-2021
- Read title of Resolution into the Record
“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE FINAL BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; PROVIDING AN EFFECTIVE DATE.”

Chairman Dougherty to call for a **MOTION to adopt the Resolution.**

ADJOURN

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.