### BOARD OF COUNTY COMMISSIONER OF BRADFORD COUNTY, FLORIDA

### September 27, 2021 5:30 P.M.

#### BRADFORD COUNTY COURTHOUSE – COMMISSION CHAMBERS 945 North Temple Avenue Starke, Florida 32091

## PUBLIC HEARING ADOPTION OF FISCAL-YEAR 2021-2022 FINAL MILLAGE RATE AND FINAL BUDGET

#### AGENDA

Public Hearing Called to Order by Chair Dougherty

1. Finance Director Dana LaFollette - Adoption of FINAL Millage Rate

A FINAL Millage Rate of 10.000 mills is broken down as follows:

GENERAL FUND10.000 millsTOTAL10.000 mills

10.000 mills needed to fund the budget is greater than the rolled-back rate of 8.9272 by a margin of 12.0172%. 10.0000 mills is expected to generate ad-valorem tax revenue of approximately \$10,711,486.00; an increase from the prior fiscal-year of \$1,514,291.00, due to an increase in property values and millage rate.

- 2. Chairman Dougherty Call for public comments on the Final Millage Rate.
- **3.** Chairman Dougherty Call for Commissioners comments on the Final Millage Rate.
- **4.** County Attorney Will Sexton Presentation of a Resolution adopting the Final Millage Rate of 10.000 mills for Fiscal-Year 2021-2022.
  - Mr. Sexton to read title of resolution into the record:

"A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022; AND PROVIDING AN EFFECTIVE DATE."

- Chair Dougherty to call for a MOTION TO ADOPT THE RESOLUTION AS PRESENTED. (MUST HAVE A ROLL-CALL VOTE).

5. Finance Director Dana LaFollette – Presentation of Final Budget for Fiscal-Year 2021-2022.

The total operating Final Budget, including interfund transfers and bond reserves, for Fiscal-Year 2021-2022 is: \$67,613,348.00.

- 6. Chair Dougherty Call for public comments on the Final Budget for Fiscal-Year 2021-2022.
- 7. Chair Dougherty Call for Commissioners comments on the Final Budget for Fiscal-Year 2021-2022.
- **8.** County Attorney Will Sexton Presentation of a Resolution adopting the Final Budget of \$67,613,348.00 for Fiscal-Year 2021-2022.
  - Mr. Sexton to read title of resolution into the record:

"A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE FINAL BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022; PROVIDING AN EFFECTIVE DATE."

- Chair Dougherty to call for a MOTION TO ADOPT THE RESOLUTION AS PRESENTED.

# MEETING ADJOURNED.

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.