BOARD OF COUNTY COMMISSIONER OF BRADFORD COUNTY, FLORIDA

September 16, 2021 6:00 P.M.

BRADFORD COUNTY COURTHOUSE – COMMISSION CHAMBERS 945 North Temple Avenue Starke, Florida 32091

PUBLIC HEARING ADOPTION OF FISCAL-YEAR 2021-2022 TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET

AGENDA

Public Hearing Called to Order by Chair Dougherty

- 1. Finance Director Dana LaFollette Presentation of tentative millage rate for Fiscal-Year 2021-2022.
 - General Fund 10.0000 mills

10.000 mills needed to fund the budget is greater than the rolled-back rate of 8.9272 by a margin of 12.0172%. 10.0000 mills is expected to generate ad-valorem tax revenue of approximately \$10,711,486.00; an increase from the prior fiscal-year of \$1,514,291.00, due to an increase in property values and millage rate.

- 2. Chair Dougherty Call for public comments on the tentative millage rate.
- 3. Chair Dougherty Call for Commissioners' Comments on the tentative millage rate.
- **4.** County Attorney Will Sexton Presentation of a resolution adopting the tentative millage rate of 10.0000 mills for Fiscal-Year 2021-2022.
 - Mr. Sexton to read title of resolution into the record:
 - "A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022; AND PROVIDING AN EFFECTIVE DATE."
 - Chair Dougherty to call for a MOTION to adopt the Resolution as presented.
- **5.** Finance Director Dana LaFollette Presentation of tentative budget for Fiscal-Year 2021-2022.

The total operating tentative budget, including interfund transfers and bond reserves, for Fiscal-Year 2021-2022 is: \$70,031,006.00.

6. Chair Dougherty- Call for public comments on tentative budget for Fiscal-Year 2021-2022.

- 7. Chair Dougherty Call for Commissioners' comments on tentative budget for Fiscal-Year 2021-2022.
- **8.** County Attorney Will Sexton Presentation of a resolution adopting the tentative budget of \$70,031,006.00 for Fiscal-Year 2021-2022.
 - Mr. Sexton to read title of Resolution into the record:
 - "A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE TENTATIVE BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022; PROVIDING AN EFFECTIVE DATE."
 - Chair Dougherty to call for a MOTION to adopt the Resolution as presented.
- **9.** Finance Director Dana LaFollette Announce date for public hearing to adopt the final millage rate and budget for Fiscal-Year 2021-2022: Monday, September 27, 2021 at 5:30 p.m. in the County Commission Chambers.

MEETING ADJOURNED

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.