

BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS

SEPTEMBER 12, 2019

5:30 P.M.

County Commission Chambers

Bradford County Courthouse

945 North Temple Avenue

Starke, FL 32091

AGENDA

Public Hearing

Adoption of Tentative Millage Rate and Tentative Budget for Fiscal-Year 2019-2020

Public Hearing Called to Order by Chairman Durrance

1. Tentative Millage Rate—**Jim Farrell, Finance Director:**

A Tentative Millage Rate of 9.1104 mills is broken down as follows:

GENERAL FUND	6.8664 mills
FINES & FORFEITURE FUND	2.0000 mills
EMERGENCY MEDICAL SERVICES FUND	0.1647 mills
HEALTH DEPARTMENT TAXES	<u>0.0793 mills</u>
 TOTAL	 <u>9.1104 mills</u>

9.1104 mills needed to fund the budget is greater than the rolled-back rate of 9.0872 mills by a margin of 0.26%. 9.1104 mills is expected to generate ad-valorem tax revenue of approximately \$8,565,350.00; an increase from the prior year of \$101,230.00, due to an increase in property values.

2. **Chairman Durrance** to call for public comments on the Tentative Millage Rate

3. **Chairman Durrance** to call for Commissioners' Comments on the Tentative Millage Rate

4. Consider Adoption of Resolution—**Will Sexton:**

- Adopting the Tentative Millage Rate of 9.1104 mills for Fiscal Year 2019-2020
- Read title of Resolution into the Record
“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; AND PROVIDING AN EFFECTIVE DATE.”

5. Tentative Budget—**Jim Farrell, Finance Director:**

The total operating tentative budget, including interfund transfers and bond reserves is: \$54,080,405.00.

6. **Chairman Durrance** to call for Public Comments on Tentative Budget

7. **Chairman Durrance** to call for Commissioners' Comments on Tentative Budget

8. Consider Adoption of Resolution—**Will Sexton:**

- Adopting a Tentative Budget of \$54,080,405.00 for Fiscal Year 2019-2020
- Read title of Resolution into the Record

“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE TENTATIVE BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; PROVIDING AN EFFECTIVE DATE.”

9. Announce Date for Public Hearing to Adopt the Final Millage Rate and Budget
--**Jim Farrell, Finance Director**

Monday, September 30, 2019 at 5:30 p.m.

ADJOURN

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.