

BOARD OF COUNTY COMMISSIONER OF BRADFORD COUNTY, FLORIDA

September 26, 2022
5:30 P.M.

BRADFORD COUNTY COURTHOUSE – COMMISSION CHAMBERS
945 North Temple Avenue
Starke, Florida 32091

PUBLIC HEARING
ADOPTION OF FISCAL-YEAR 2022-2023
FINAL MILLAGE RATE AND FINAL BUDGET

AGENDA

1. Public hearing called to order by Chairman Joseph C. Dougherty.
2. Finance Director Dana LaFollette - Adoption of final millage rate for fiscal-year 2022-2023.

A FINAL Millage Rate of 10.000 mills is broken down as follows:

| | |
|--------------|---------------------|
| GENERAL FUND | 10.000 mills |
| TOTAL | <u>10.000 mills</u> |

10.000 mills needed to fund the budget is greater than the rolled-back rate of 9.5095 by a margin of 5.1580%. 10.0000 mills is expected to generate ad-valorem tax revenue of approximately \$11,698,538.00; an increase from the prior fiscal-year of \$987,052.00, due to an increase in property values and millage rate.

3. Chairman Dougherty – Call for public comments on the final millage rate.
4. Chairman Dougherty – Call for Commissioners comments on the final millage rate.
5. County Attorney Will Sexton – Presentation of a resolution adopting the final millage rate of 10.000 mills for Fiscal-Year 2022-2023 (read title of resolution into the record).

“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; AND PROVIDING AN EFFECTIVE DATE.”

CHAIR DOUGHERTY CALL FOR A MOTION TO ADOPT THE RESOLUTION AS PRESENTED. (MUST HAVE A ROLL-CALL VOTE).

6. Finance Director Dana LaFollette – Presentation of final budget for fiscal-year 2022-2023.

The total operating final budget, including interfund transfers and bond reserves, for fiscal-year 2022-2023 is: \$85,215,314.00.

7. Chair Dougherty – Call for public comments on the final budget for fiscal-year 2022-2023.

8. Chair Dougherty – Call for Commissioners comments on the final budget for fiscal-year 2022-2023.
9. County Attorney Will Sexton – Presentation of a Resolution adopting the Final Budget of \$85,215,314.00 for Fiscal-Year 2022-2023 (read title of resolution into the record).

“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE FINAL BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; PROVIDING AN EFFECTIVE DATE.”

CHAIR DOUGHERTY CALL FOR A MOTION TO ADOPT THE RESOLUTION AS PRESENTED. (MUST HAVE A ROLL-CALL VOTE).

MEETING ADJOURNED.

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.