BOARD OF COUNTY COMMISSIONER OF BRADFORD COUNTY, FLORIDA

September 15, 2022 6:00 P.M. Bradford County Courthouse 945 North Temple Avenue Starke, Florida 32091

PUBLIC HEARING ADOPTION OF FISCAL-YEAR 2022-2023 TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET

AGENDA

- 1. Public hearing called to order by Vice-Chair Diane Andrews
- 2. Finance Director Dana LaFollette Presentation of tentative millage rate for fiscal-year 2022-2023

General Fund 10.0000 mills

10.000 mills needed to fund the budget is greater than the rolled-back rate of 9.5095 by a margin of 5.1580%. 10.0000 mills is expected to generate ad-valorem tax revenue of approximately \$11,698,538.00; an increase from the prior fiscal-year of \$987,052.00, due to an increase in property values.

- **3.** Vice-Chair Diane Andrews Call for public comments on the tentative millage rate.
- **4.** Vice-Chair Diane Andrews Call for commissioner's comments on the tentative millage rate.
- **5.** County Attorney Will Sexton Presentation of a resolution adopting the tentative millage rate of 10.0000 mills for fiscal-year 2022-2023. Read title of resolution into the record.

"A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; AND PROVIDING AN EFFECTIVE DATE."

VICE-CHAIR DIANE ANDREWS CALL FOR A MOTION TO ADOPT THE RESOLUTION AS PRESENTED.

6. Finance Director Dana LaFollette – Presentation of tentative budget for Fiscal-Year 2022-2023.

The total operating tentative budget, including interfund transfers and bond reserves, for fiscal-year 2022-2023 is: \$85,215,314.00.

- 7. Vice-Chair Diane Andrews Call for public comments on tentative budget for Fiscal-Year 2022-2023.
- **8.** Vice-Chair Diane Andrews Call for Commissioners' comments on tentative budget for Fiscal-Year 2022-2023.

9. County Attorney Will Sexton – Presentation of a resolution adopting the tentative budget of \$85,215,314.00 for Fiscal-Year 2022-2023. Read title of Resolution into the record:

"A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE TENTATIVE BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; PROVIDING AN EFFECTIVE DATE."

VICE-CHAIR DIANE ANDREWS CALL FOR A MOTION TO ADOPT THE RESOLUTION AS PRESENTED.

10. Finance Director Dana LaFollette – Announce date for public hearing to adopt the final millage rate and budget for Fiscal-Year 2022-2023: Monday, September 26, 2022 at 5:30 p.m. in the County Commission Chambers.

MEETING ADJOURNED

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.