

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

December 3, 2024
9:30 AM
Bradford County Courthouse
945 North Temple Avenue
Starke, Florida 32091

AGENDA

1. Chair to call meeting to order.
2. Public Comments
 - Three (3) minutes per speaker;
 - State your name and address into the record before addressing the board;
 - Address your questions to the board, not county staff;
 - Refrain from demands for an immediate board response; and
 - No boisterous behavior, personal, impertinent, or slanderous remarks.
3. Approval of Consent Agenda ACTION
 - A. Approval of Quote for New Equipment Purchase for Public Works as budgeted for the 24/25 FY: John Deere 5115M Utility Tractor and Bush Hog 4115 Flex Wing Rotary Cutter (\$99,000)
 - B. Committee Member Oversight List for Calendar Year 2025
 - C. Community Paramedicine Update
 - D. Request for Surplus Two Vehicles from Solid Waste:
 - i. 2020 White International Rolloff Garbage Truck (6502)
 - ii. 2020 White International Rolloff Garbage Truck (6507)
 - E. Purchase of 2024 Mack GR64F Rolloff with Exchange of Two County Surplus Vehicles (\$200,000 value) to Make a Purchase Price of \$50,000
4. Presentation of Certificate of Recognition to Sylvia and Vernon Reddish for 50 Years of Volunteering for the Florida Sheriff's Association; Presented by Sheriff Smith.
5. Schneider Electric Proposal Presentation for Investment Grade Audit Agreement – Larry Perrin III ACTION
6. Library Christmas Carnival
7. Clerk Reports – Denny Thompson, Clerk to the Board and Clerk of the Circuit Court ACTION
 - A. FY24 Budget Amendments and Resolutions

- i. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$9,039.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **GENERAL FUND**.
(Florida Commerce CPTA Grant)
- ii. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING AN \$11,160.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **GENERAL FUND**.
(Supervisor of Elections Security Grant)
- iii. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$479,136.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(PEMT Revenue)
- iv. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$3,494.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(State Grant – Decontamination Gloves and Hoods)
- v. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$78,000.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(Department of Health Service Contract – Lucas Devices)
- vi. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$12,708.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(State Grant Emergency – Stryker Power Pro Cot)
- vii. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$97,123.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(State Grant EMS – Respiratory Ventilators)
- viii. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$475,000.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(DFS Grant – New Engine)
- ix. A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A \$488,520.00 INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.
(Opioid Funds – Community Paramedicine)

8. Sheriff Reports – Gordon Smith, Sheriff
9. County Manager Reports – County Manager, Scott Kornegay
10. County Attorney Reports – Richard Komando
11. Commissioner’s Comments
12. Chair’s Comments

NOTICE:

Pursuant to Section 286.0105, Florida Statutes, notice is hereby provided that, if a person decides to appeal any decision made by the Board of County Commissioners of Bradford County, Florida with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: 12/3/2024

AGENDA ITEM: Consent

DEPARTMENT: PUBLIC WORKS

PURPOSE: Quote for new Equipment purchase

ASSOCIATED COST(S): \$99,000.00

BUDGET LINE (G/L #):105-29-541-64000-00



Quote Summary

Prepared For:
Jason Dodds
BRADFORD COUNTY
Jason Dodds
945 N TEMPLE AVE
STARKE, FL 32091

Prepared By:
Landis Steve
Ag-Pro
9200 Nw 13th Street
Gainesville, FL 32653
Phone: 352-367-2632
slandis@agproco.com

Quote Id: 31840150
Created On: 16 October 2024
Last Modified On: 16 October 2024
Expiration Date: 30 November 2024

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 5115M Utility Tractor - 1LV5115MJNM406245	\$ 78,000.00 X	1 =	\$ 78,000.00
0 BUSH HOG 4115 FLEX WING ROTARY CUTTER - 1HKVR1241990456	\$ 21,000.00 X	1 =	\$ 21,000.00
Equipment Total			\$ 99,000.00

Quote Summary	
Equipment Total	\$ 99,000.00
Dealer services	\$ 0.00
SubTotal	\$ 99,000.00
Est. Service Agreement Tax	\$ 0.00
Total	\$ 99,000.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 99,000.00

Salesperson : X _____

Accepted By : X _____



JOHN DEERE

Selling Equipment



Quote Id: 31840150

Customer: BRADFORD COUNTY

JOHN DEERE 5115M Utility Tractor - 1LV5115MJNM406245

Equipment Notes: HAS 540M ATTACHED - SERIAL #
1P0540MXHNC060290

Hours: 0

Stock Number: 09044463

Code	Description	Qty
254CLV	0 JOHN DEERE 5115M	1

Standard Options - Per Unit

0202	UNITED STATES	1
0409	5M ENGLISH OM	1
1380	16F/16R PR W/O CREEP	1
2060	PREMIUM CAB NA MY18	1
2121	PREMIUM AIR SEAT MY18	1
2410	INSTRUCTIONAL SEAT	1
2511	TELESCOPIC LH AND RH MIRRORS	1
3025	CORNER POST EXHAUST, CAB	1
3326	SCV TRIPLE REAR	1
3430	TRIPLE MID SCV	1
3820	REAR PTO 2 SPEED	1
4030	ELECTRICAL HITCH	1
4110	TELESCOPING DRAFT LINKS	1
4160	LH ONLY ADJ LIFT LINKS	1
4210	MECHANICAL CENTER LINK	1
4420	LH AND RH STABILIZER BAR	1
5133	18.4R30 460/85R30 R1 RADIAL	1
5999	NO REAR TIRE BRND PREFERENCE	1
6040	FRONT AXLE MFWD	1
6203	320/85R24 R1W TL	1
6799	NO FRNT TIRE BRND PREFERENCE	1
8386	PTO REMOTE CONTRL, FENDERS	1
8910	FRONT LOADER PREP PACKAGE	1
8955	5M FRONT WEIGHT SUPPORT	1

0 BUSH HOG 4115 FLEX WING ROTARY CUTTER - 1HKVR1241990456



JOHN DEERE

Selling Equipment



Quote Id: 31840150

Customer: BRADFORD COUNTY

Equipment Notes:

Hours: 1

Stock Number: 18019456

Code	Description	Qty
4115RR1	0 BUSH HOG 4115 FLEX WING ROTARY CUTTER	1

Standard Options - Per Unit

50083447	SINGLE AXLE ARMS	1
50083448	DUAL AXLE ARMS	1
50083451	3 HOSES	1
50083456	DOUBLE ROW CHAINS	1
50083457	NEW FOAM FILLED TIRES	1
50083676	PERMA HITCH	1

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

AGENDA ITEM Committee Member Oversight List for Calendar Year 2025

DEPARTMENT: This list is based on the discussion of the Board at the November 21st meeting.

1. CareerSource North Central Florida Local Workforce Development Board

Current Appointee: Comm. Spooner

Background: Alachua, Bradford, Columbia, Dixie, Gilchrist, and Union Counties entered an Interlocal Agreement to manage CSNCF under the Workforce Innovation and Opportunity Act of 2014, United States Public Law 113-128 (WIOA.) The workforce board provides businesses in the region with a well-trained workforce and to improve employability for the workers in North Florida, to promote individual economic self-sufficiency and to meet the changing demands of the labor market.

- Members: 1 Active Member and 1 Alternate
- Meeting Day(s): Once a month TBD (First Meeting: December 11, 2024)
- Meeting Time(s): Afternoon, usually 1PM
- Meeting Location(s): Telephonically. In-person meetings are in Gainesville but allow telephonic participation as well.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
Active				Alternate

2. Bradford County Tourist Development Council (TDC)

Current Appointee: Comm. Spooner

Background: The TDC is comprised of nine members appointed by the Bradford County Board of County Commissioners. Funding for Tourist Development Council programs is provided by a “bed tax” paid by the overnight visitors to Bradford County established by Ordinance 92-2.

- Members: Chairman of the Board of County Commissioners shall be Ex Officio Chairman of the Council.
- Meeting Day(s): Third Thursday of the month.
- Meeting Time(s): 12:00 PM
- Meeting Location(s): North Florida Regional Chamber of Commerce.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
			Active	

3. New River Library Cooperative

Current Appointees: Comm. Dougherty, Comm. Thompson;

Alternate: Comm. Riddick

Background: New River Public Library Cooperative provides supporting library service in Baker, Bradford, and Union Counties in Florida. The New River Public Library Cooperative was established on May 24, 1996, through an interlocal agreement between Bradford, Baker, and Union Counties.

Members: 2 Active Members and 1 Alternate Member

Meeting Day(s): Quarterly

Meeting Time(s): 4:30 PM

Meeting Location(s): New River Landfill

Note: Historically, a Commissioner appointed to the New River Library Cooperative would be appointed to the New River Solid Waste Association.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
	Active	Active	Alternate	

4. New River Solid Waste Association

Current Appointees: Comm. Dougherty, Comm. Thompson;

Alternate: Comm. Riddick

Background: New River Solid Waste Association is a publicly owned waste facility formed as an association of three member counties. NRSWA serves the citizens of Baker, Bradford, and Union Counties in Florida and accepts contracted waste from out-of-region locations.

Members: 2 Active Members and 1 Alternate Members

Meeting Day(s): Second Tuesday of Every Month

Meeting Time(s): 5:00 PM

Meeting Location(s): New River Landfill.

Note: Historically, a Commissioner appointed to the New River Library Cooperative would be appointed to the New River Solid Waste Association.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
	Active	Active	Alternate	

5. Santa Fe Advisory Committee

Current Appointee: Comm. Andrews

Background: The Andrews Center Advisory Committee collaborates with center staff to provide guidance in aligning educational programs at the center with the needs of the local community. The committee makes recommendations and provides key information, programs, our students, and community-wide organizations. The committee meets twice per academic year, once during the fall semester and once during the spring semester.

Members: 1 Active Member

Meeting Day(s): Twice per academic year; One time each semester.

Meeting Time(s): 12:00 PM

Meeting Location(s): Telephonically. In-person meetings are held in the Santa Fe Boardroom

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
				Active

6. Small County Coalition

Current Appointee: Comm. Dougherty;

Alternate: Comm. Spooner

Background: The Small County Coalition is a non-partisan statewide alliance of county commissions in Florida’s small and rural counties. The Small County Coalition’s primary mission is to help Florida’s small and rural counties address legislative issues from a small/rural perspective and work effectively with state agencies leadership.

Members: 1 Active Member and 1 Alternate

Meeting Day(s): Varies

Meeting Time(s): Varies

Meeting Location(s): Varies

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
Alternate		Active		

7. North Central Florida Regional Planning Council (NCFRPC)

Current Appointee: Comm. Riddick;

Alternate: Comm. Andrews

Background: The Council, in partnership with economic development organizations and local governments, promotes regional strategies, partnerships and solutions to strengthen the economic competitiveness and quality of life of member counties in the north central Florida Region. The Council administers a variety of state and federal programs for north central Florida including Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Madison, Suwannee, Taylor, and Union Counties.

Members: 1 Active Member and 1 Alternate Member

Meeting Day(s): Third Thursday of Every Month

Meeting Time(s): 12:00 PM

Meeting Location(s): Telephonically. In-person meetings are held in Gainesville.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
			Active	Alternate

**8. North Central Florida Regional Planning Council (NCFRPC) –
The Original Florida Tourism Task Force**

Current Appointee: Comm. Spooner

Background: The Original Florida Tourism Task Force is headquartered in Gainesville in the offices of the NCFRPC. The Council supports the north Florida region by providing staffing services to the Original Florida Tourism Task Force to promote the natural, historic, and cultural attractions of member counties to increase the number of visitors.

Members: 2 Active Members (Can be non-Commissioner)

Meeting Day(s): Third Thursday of Every Month

Meeting Time(s): 10:00 AM

Meeting Location(s): Telephonically. In-person meetings alternate between participating counties.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
Active				

**9. North Central Florida Regional Planning Council (NCFRPC) –
Transportation Disadvantaged Program**

Current Appointee: Comm. Riddick;

Alternate: Comm. Andrews

Background: The goal of the Transportation Disadvantaged Program is to effectively coordinate funds and activities to provide older adults, persons with disabilities, and persons with low-income access to employment, health care, education, and other life sustaining activities.

Members: 1 Active Member and 1 Alternate Member

Meeting Day(s): Quarterly on a Thursday

Meeting Time(s): 9:30 AM

Meeting Location(s): Telephonically. Starke Watson Center

Note: The Transportation Disadvantage Board is a subcommittee of the NCFRPC.
Historically, a Commissioner appointed to the NCFRPC
Board would also serve on this board.

Comm. Spooner	Comm. Thompson	Comm. Dougherty	Comm. Riddick	Comm. Andrews
			Active	Alternate

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

AGENDA ITEM Community Paramedicine Update

DEPARTMENT: Fire Rescue

Bradford County Fire Rescue
Community Resource Paramedicine Program Update
Oct-Nov 2024

Meridian Partnership

- CRP program now has the ability to provide a direct referral to Meridian for substance abuse programs, detox, etc.
- Agencies will work together and have an active role in the future Post Overdose Response Team (PORT).
- Meridian has agreed to provide a peer support specialist for substance abuse related calls during normal business hours of operation (with the stipulation that it will not interfere with staff member's primary job duties).
- Both agencies continue to meet in regards to exploring the idea of a medication assisted treatment program within the jail system.

Medication Assisted Treatment

- Framework for an MAT program through Bradford County Fire Rescue has been created.
- The medical director has tentatively approved medications and protocols.
- The MAT program will be combined into the PORT team once established.
- Buprenorphine will be primary medication to treat substance abuse patients, in addition to supplementary medications.
- Mobile Support Unit (old bookmobile) will be utilized to mobilize to those patients with inadequate transportation.

Post Overdose Response Team

- Framework for an overdose response team has been completed.
 - Composed of a Peer Support Specialist, Licensed Mental Health Counselor, BCFR staff member.
 - Staff for all positions have been identified and are under review.
 - The team will respond within 24 hours of an overdose to provide access to treatment, resources, and guidance. Once fully operational, MAT services will be offered if the patient meets program guidelines.

Internship Program

- Two interns will begin to work with the CRP program in January of 2025.
 - Bachelor's level students from the University of Florida's Applied Physiology and Kinesiology program will complete 520 credit hours focused on community health improvement projects.
 - Interns will present their projects at the end of their term.

Community Spotlight

This month's large project was the building of a wheelchair accessible ramp for a patient who had to utilize our service for assistance from the home to their vehicle for doctor's appointments. BCFR crews were called a total of 12 times in a 30 day period for lifting assistance. The need for a ramp was identified through our crews, and a request was placed to the local good faith organization, the "SERVE" group. Members from BCFR and SERVE worked together to build the ramp.









BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

AGENDA ITEM Request to Surplus Two Vehicles from Solid Waste:
1. 2020 White International Rolloff Garbage Truck (6502)
2. 2020 White International Rolloff Garbage Truck (6507)

DEPARTMENT: Solid Waste

PURPOSE: Surplus of two broken county rolloff vehicles to be used as trade in for the purchase of a new Mack rolloff truck.

ASSOCIATED COST(S):

BUDGET LINE (G/L #):

**REQUEST TO SURPLUS
COUNTY PROPERTY**

Date:
11/26/2024

Department: Solid Waste	Asset I.D.# 07536
Description of Asset: 2020 White International Roll Off Garbage Truck (aka : 6502)	
Reason for request: i.e. broken, cannibalized, obsolete Broken, Using as a trade in. Trade in Value is (\$100,000.00)	
Where is item currently located: Road Department Shop	
If item is insured, do you want it removed from the insurance: Yes	
Request submitted by: <i>Bennie L. Jackson Jr.</i>	

**REQUEST TO SURPLUS
COUNTY PROPERTY**

Date:
11/26/2024

Department: Solid Waste	Asset I.D.# 07537
Description of Asset: 2020 White International Roll Off Garbage Truck (aka : 6507)	
Reason for request: i.e. broken, cannibalized, obsolete Broken, Using as a trade in. Trade in Value is (\$100,000.00)	
Where is item currently located: Road Department Shop	
If item is insured, do you want it removed from the insurance: Yes	
Request submitted by: <i>Bennie L. Jackson Jr.</i>	

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

AGENDA ITEM Purchase of 2024 Mack GR64F Rolloff with exchange of Two County Surplus Vehicles (\$200,000 value) to make a purchase price of \$50,000

DEPARTMENT: Solid Waste

PURPOSE: Exchange of two surplus Rolloff vehicles to Nextran toward the purchase of a Mack GR64F Rolloff truck and authorizing the payment of the remaining \$50,000 for purchase of the equipment.

ASSOCIATED COST(S): \$50,000

BUDGET LINE (G/L #): 113-65-534-64000-00



Buyer's Order

Nextran Truck Centers - Lake City
 328 SW Ring Court Lake City, FL 32025
 0
 (386) 754-8822 or (800) 559-6225 Fax (386) 754-8925

Salesperson: Barry Sessions
 PO Number: -
 Date: 11/25/2024

CUSTOMER INFORMATION

Name: BRADFORD COUNTY BOCC
 Address: 945 N. Temple Ave.
 City: Starke State: FL Zip Code: 32091

Phone: 904-966-6280
 County: Bradford

TRUCK INFORMATION

Quantity	Year	Make	Model	VIN #	Body Year	Body Make	Body Model	Body SERIAL #	Used	Selling Price
1	2024	MACK	-	1M2GR3GC5RM042607	0	0	0			\$ 250,000.00
-	-	-	-	-	-	-	-	-	-	-
0	-	-	0	-	-	-	-	-	-	0
-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
1	Total Selling Price ALL									\$ 250,000.00

TRADE INFORMATION - See Addendum below

Tire Tax Credit		Registered Weight		FET Tax	Sales Tax
#1	\$ -	#1	-	Tax Exempt	Tax Exempt
#2	\$ -	#2	-		
#3	\$ -	#3	-		

Locals and Comments

ALL TRUCKS	
Total Selling Price	\$ 250,000.00
Federal Excise Tax	\$ -
Total with FET	\$ 250,000.00
Extended Warranty	\$ -
APU	\$ -
Premium Maint. Plan	\$ -
Subtotal	\$ 250,000.00
Less Trade-In Value	\$ 200,000.00
Net Trade Difference	\$ 50,000.00
Disposal/Temp Tags	\$ -
Tag and Title	\$ -
Miscellaneous	\$ -
County Surtax	\$ -
State Sales Tax	\$ -
Out of State Sales Tax	\$ -
Misc. Tax	\$ -
Payoff on Trade-In(s)	\$ -
Total before Down Pmt	\$ 50,000.00
Down Payment	\$ -
Total Price ALL	\$ 50,000.00

SEE ATTACHED SPEC SHEET
 2024 MACK GR64F ROLLOFF 34,427 MILES
 MP8-415 HP / ALLISON 4500 RDS TRANS
 REMAINDER OF EXTENDED WARRANTY
 SEE ITEMIZED LIST ATTACHED

<<<< SEE TRADE INFORMATION BELOW.

Purchaser will use the Vehicle(s) primarily in the State(s) of -

If Vehicle(s) will be run/registered in California or Oregon please initial here: _____

I have read and understand the above. It is intended by my signature hereon that this be a binding, enforceable sales agreement.
 I further understand that the terms and conditions that follow are a true and integral part of this agreement.

Barry Sessions
 Purchaser's Signature

Accepted by Nextran Truck Centers

Date 25 Nov 2024

Date

This agreement shall not be binding on Nextran Truck Centers until accepted by the General Manager.

113-65-534-64000-00



ADDENDUM

CUSTOMER INFORMATION

Name: **BRADFORD COUNTY BOCC**

Address: 945 N. Temple Ave.

City: Starke

State: FL

Zip Code: 32091

Phone: 904-966-6280

County: Bradford

ADDITIONAL VINS

Year	Make	Model	VIN #	Body Year	Body Make	Body Model	Body SERIAL #
TRUCK #1							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
TRUCK #2							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
TRUCK #3							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

TRADE DETAILS

Year	Make	Model	Body	VIN #	Trade-In Value	Payoff
2020	INTERNAT	HV 607 SBA	GALFAB& TARP	3HAEKTAT4LL400978	\$ 100,000.00	\$ -
2020	INTERNAT	HV 607 SBA	GALFAB& TARP	3HAEKTAT5LL547147	\$ 100,000.00	\$ -
-	-	-	-	-	\$ -	\$ -
-	-	-	-	-	\$ -	\$ -
-	-	-	-	-	\$ -	\$ -
Total ALL Trades					\$ 200,000.00	\$ -

Payoff Lienholder Info: Company N/A
 Address -
 City - State - Contact Name - Zip Code -

Purchaser's Signature

Date

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: 12/3/2024

AGENDA ITEM: Certificate of recognition to Sylvia and Vernon Reddish

DEPARTMENT: Sheriff's Office

PURPOSE: 50 years of volunteering to the Florida Sheriffs Association

ASSOCIATED COST(S):

BUDGET LINE (G/L #):

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

AGENDA ITEM Schneider Electric Proposal Presentation for Investment Grade Audit Agreement – Larry Perrin III

DEPARTMENT: BOCC

PURPOSE: Capital Improvement for County Facilities – Sole Source through Omnia Partners, which the County has an agreement with.

ASSOCIATED COST(S): Possible IGA Exit Fee of \$34,872

BUDGET LINE (G/L #):

November 21, 2024

Bradford County Commission
945 N. Temple Ave
Starke, FL 32091

Dear Bradford County Commission,

Schneider Electric is pleased to submit a proposed contract & scope of work for your review and acceptance for an Investment Grade Audit and development for the Facilities Renovation Project.

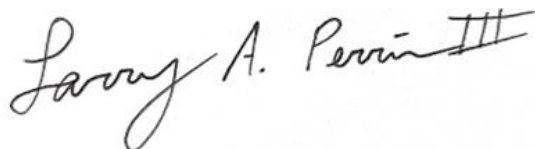
Schneider Electric is an approved vendor through **Omnia Partners for "Energy Solutions"** contract # **R221504** whom Bradford County Commission is a member of and would contract to perform the scope of work below.

This proposal and detailed services are being offered through Bradford County Commission's membership with **Omnia Partners**. By utilizing the Omnia Partners membership, the agency will automatically be dealing with a qualified, professional contractor that has met the strict procurement bidding requirements for Florida. This results in savings to Bradford County Commission by reducing the time and expense for the bid process and will allow the work to be performed in a timelier manner.

Scope of Work: See Attached proposal and scope of work on the attached Investment Grade Audit Agreement Section B.

We appreciate the opportunity to provide the attached proposal and look forward to your favorable response. If you should have any questions or require additional information, please do not hesitate to contact me at your convenience.

Sincerely,



Larry Perrin III
FL Senior Program Manager
985-237-0181

Omnia Partners Process

- Seek approval of Investment Grade Audit contract from the Board of Commissioners.
 - The IGA contract aligns with Omnia requirements and includes references to the contract #R221504. An executive summary of the cooperative contract is included on the following pages.
- Once contract is approved, Schneider will report the opportunity to Omnia on behalf of the county.

Schneider Electric | Sustainability Business
1650 W. Crosby Rd.
Carrollton, TX
75006 USA



INVESTMENT GRADE AUDIT AGREEMENT

This Investment Grade Audit Agreement ("Agreement"), dated _____ ("Effective Date"), is entered into by and between Schneider Electric Buildings Americas, Inc. ("ESCO") and Bradford County Comission ("Customer").

WHEREAS, Customer wishes to engage ESCO to perform an Investment Grade Audit to (i) identify energy conservation measures ("ECMs") that are available to and appropriate for Customer's facilities, (ii) determine the guaranteed savings that would result from implementing such ECMs as part of a comprehensive energy conservation improvement program, and (iii) propose a scope of work and project price for ESCO's implementation of such ECMs under and pursuant to an Energy and Construction Services Contract.

NOW, THEREFORE, in consideration of the mutual covenants and conditions hereinafter set forth, ESCO and Customer hereby agree to the following terms and conditions:

- Section A -- General Terms and Conditions**
- Section B -- Audit Services**
- Section C -- Facilities**

IN WITNESS WHEREOF, each of the parties has caused this Investment Grade Audit Agreement to be executed as of the Effective Date by its duly authorized representative below.

**Bradford County Comission
Florida**

**Schneider Electric Buildings
Americas, Inc.
FL License #CGC1524806**

By: _____
(Signature)

By: _____
(Signature)

Name: Danny Riddick

Name: _____

Title: Chairman

Title: _____

Date: December 3, 2024

Date: _____

SECTION A: GENERAL TERMS AND CONDITIONS

1. Entire Agreement

This Agreement constitutes the entire understanding between ESCO and Customer and supersedes all prior oral or written understandings relating to the subject matter herein. This Agreement may not be amended or modified except by written instrument signed by a duly authorized representative of each party.

2. Services

As described more fully in Section B, ESCO will conduct an Investment Grade Audit of certain Customer Facilities (defined below) in order to (i) identify ECMs that are available to and appropriate for such Facilities, (ii) determine the guaranteed savings that would result from implementing such ECMs as part of a comprehensive energy conservation improvement program, and (iii) propose a scope of work and project price for ESCO's implementation of such ECMs (the "IGA"). Upon conclusion of the IGA, ESCO will provide Customer with a report describing the scope and results of such IGA (the "IGA Report"). Customer acknowledges that the IGA is not intended to serve as a comprehensive inspection of Customer's Facilities and that, to facilitate the IGA and to assist ESCO in identifying and recommending ECMs appropriate for Customer's Facilities, Customer is responsible for providing ESCO with all such access, knowledge and history as may be relevant to ESCO's analysis, including, without limitation, with respect to Customer's Facilities, systems, and equipment, as well as its accounting, maintenance, and operation practices.

3. Confidentiality

Neither party shall disclose to others any Confidential Information. "Confidential Information" shall mean all information or material, whether revealed orally, visually, or in tangible or electronic form, that is competitively sensitive material not generally known to the public that relates to the business of a party to this Agreement, or any of their respective interest holders, unless such information: (i) was already rightfully known and in possession of the receiving party at the time of disclosure by the disclosing party; or (ii) is in or has or will be entered into the public domain through no breach of this Agreement or other wrongful act of the receiving party; or (iii) has been rightfully received by the receiving party from a third party who is not known by the receiving party to be under obligation of confidentiality to disclosing party and without breach of this Agreement; or (iv) is independently developed by receiving party without reference to the Confidential Information; or (v) is approved for release by written authorization from the disclosing party. This confidentiality obligation shall terminate two (2) years from the date of this Agreement.

4. Insurance

ESCO and Customer shall each maintain insurance coverage, including without limitation, workers' compensation and employer's liability at statutory limits and commercial general liability insurance covering public liability and property damage with limits generally required for its respective industry with not less than \$1,000,000 each occurrence, \$2,000,000 general aggregate. Such insurance shall be with reputable and financially responsible carriers authorized to transact business in the state in which the Facilities are located and the services are being performed with an A.M. Best's rating of at least A- VII.

5. Governing Law

This Agreement will be governed, interpreted and construed by, under and in accordance with the laws, statutes and decisions of the state in which the Facilities are located, without regard to its choice of law provisions.

6. Ownership of Work Products

All drawings, specifications and other documents and electronic data furnished by ESCO to Customer under this Agreement ("Work Products") are deemed to be instruments of service and ESCO shall retain all ownership and property interest therein, including any copyrights and other intellectual property rights. Such Work Products are furnished solely for purposes of allowing Customer to evaluate whether it wishes to execute an Energy and Construction Services Contract with ESCO and, in the event Customer does enter into an Energy and Construction Services Contract with ESCO, for use in connection with ESCO's performance of the proposed Project (defined in Section B below). Work Products are not intended to be, and shall not be, used or relied upon by Customer or any third party for designing or performing any portion of the proposed Project, and Work Products may not be shared with any third parties without the written permission of ESCO, except to the extent required by law.

7. Due Authority of Signatories

Each party represents and warrants that this Agreement constitutes the legal, valid, binding, and enforceable obligation of such party, and that neither the execution nor performance of this Agreement violates any law, rule, regulation, or legal duty applicable to such party. Each party further represents and warrants that the execution of this Agreement is within such party's legal powers, and that each individual executing this Agreement on behalf of such party is duly authorized to do so by all necessary and appropriate action and does so with full legal authority.

SECTION B: AUDIT SERVICES

1. ESCO agrees to provide Customer with the following:

- A. An IGA of each of the facilities described under Section C (each, a "Facility"; collectively, the "Facilities");
- B. An IGA Report setting forth:
 - i. a list of the ECMs recommended for each Facility;
 - ii. a description, based upon the information made available to ESCO during the IGA, of how the recommended ECMs would interact with the existing equipment in the Facilities;
 - iii. a financial analysis calculating the impact the ECMs would have on annual cash flow;
 - iv. a utility analysis outlining the impact the ECMS would have on Customer's utility expenses;
 - v. a proposed scope of work to be performed by ESCO (the "Project"); and
 - vi. proposed pricing for ESCO's performance of the Project, which such pricing will be honored by ESCO for sixty (60) days following delivery of ESCO's IGA Report to Customer; and
- C. A draft Energy and Construction Services Contract to be entered into if Customer elects to move forward with the Project.

2. Customer agrees to provide ESCO with the following:

- A. A list of any requirements and/or specifications that Customer expects to be included in and/or associated with the scope of work;
- B. Complete access to the Facilities (including remote network access as appropriate) and to information concerning the Facilities, including without limitation such Facility access and information as will enable ESCO to accurately perform an energy efficiency analysis, measure actual energy use, take equipment inventory, determine operating schedules, and identify known operational deficiencies;
- C. Access to key personnel to discuss operating requirements;
- D. Copies or loans of building plans and other such documents for the purpose of facilitating ESCO's understanding of the Facility characteristics and the current sequences of operation; and
- E. All other insight, knowledge and history as may be relevant to ESCO's analysis, particularly with respect to the operation, maintenance and energy efficiency of the Facilities, as well as disclosure of all known or suspected deficiencies, defects and malfunctions of or affecting the Facilities or the systems, components and equipment therein.

3. Payment:

- A. Within sixty (60) days of receiving the IGA Report, Customer shall either (i) execute an Energy and Construction Services Contract with ESCO, or (ii) pay ESCO an exit fee in the amount of \$34,872 (the "IGA Exit Fee"), provided, however, that no IGA Exit Fee shall be owed if ESCO is unable to guarantee annual energy and/or other cost savings that meet or exceed the cost of the proposed Project over a term not to exceed 20 years.
- B. If Customer does execute an Energy and Construction Services Contract with ESCO, the costs and expenses incurred by ESCO in the performance of services under this IGA Agreement and in the development, design and/or engineering of the Project will be included in the "Project Price" to be paid by Customer under the Energy and Construction Services Contract.

SECTION C: FACILITIES

- Bradford County Courthouse
- Bradford County Jail
- Governor Charley E. Johns conference Center
- Bradford County Public Library
- UF/IFAS Bradford County Extension Office
- Bradford County Senior Center
- Transportation Center

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

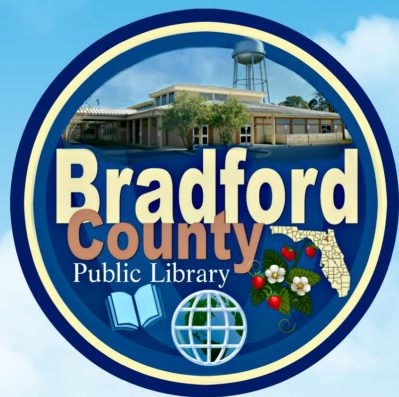
AGENDA ITEM Library Christmas Carnival

DEPARTMENT: Library

PURPOSE: Invitation to Christmas Carnival

ASSOCIATED COST(S): N/A

BUDGET LINE (G/L #): N/A



MEET
AND
GREET
Games!
PRIZES!
FOOD
FUN

**Santa is coming
to our library!**

Winter Christmas Carnival

Thursday, December 5, 2024

5:30 PM - 7:30 PM



Bring a device to take photos with Santa.
There will be games to play & prizes to win.
This holiday community event is free to attend.
Food such as hot dogs & cotton candy will be
available while supplies last.

Friends of the Library
Fundraiser:
Glow Necklaces for \$1



Bradford County Public Library
456 West Pratt Street, Starke, FL
(904) 368-3911

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

AGENDA ITEM INFORMATION SHEET

DATE: December 3, 2024

AGENDA ITEM FY24 Budget Amendments and Resolutions

DEPARTMENT: Finance -- Clerk's Reports

PURPOSE: In FY24, there were several unanticipated revenue and grants that need to be reflected in the budget, in addition to budget amendments which will make the Board's budget to actual activity visibly more appealing.

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
001-01-511-23000-00	LIFE & HEALTH INSURANCE	72,611.00	(17,000.00)	55,611.00
001-01-511-24000-00	WORKERS COMPENSATION	410,000.00	(49,000.00)	361,000.00
001-01-511-31000-00	PROFESSIONAL SERVICES	0.00	49,000.00	49,000.00
001-01-511-31200-00	ENGINEER COSTS	50,000.00	(40,000.00)	10,000.00
001-01-511-31300-00	SURVEYING COSTS	20,000.00	(20,000.00)	0.00
001-01-511-34000-00	SERVICE/MAINT AGREEMNT	40,000.00	(30,000.00)	10,000.00
001-01-511-40000-00	TRAVEL AND PER DIEM	20,000.00	13,000.00	33,000.00
001-01-511-41000-00	COMMUNICATION SER - LOCAL	30,000.00	(15,000.00)	15,000.00
001-01-511-43000-00	UTILITIES	75,000.00	(14,750.00)	60,250.00
001-01-511-45000-00	AUTO LIABILITY INS COST	50,000.00	230,000.00	280,000.00
001-01-511-45100-00	COUNTY PROPERTY LIABILITY	450,000.00	(180,000.00)	270,000.00
001-01-511-45200-00	COUNTY OTHER INSURANCE	17,000.00	34,000.00	51,000.00
001-01-511-46000-00	R & M - EQUIPMENT	2,000.00	13,000.00	15,000.00
001-01-511-46200-00	R & M - BUILDING	2,000.00	19,000.00	21,000.00
001-01-511-49400-00	VETERANS S/W ASSESSMENT	15,000.00	(15,000.00)	0.00
001-01-511-51101-00	SANTA FE SATELLITE OFFICE	27,000.00	4,000.00	31,000.00
001-01-511-52400-00	POSTAGE EXPENSE	25,000.00	12,000.00	37,000.00
001-01-511-52641-00	NEW EQUIPMENT UNDER \$5000	4,000.00	10,000.00	14,000.00
001-01-511-52700-00	S/W ASSESSMENT OPERATING	36,000.00	22,000.00	58,000.00
001-01-511-52750-00	COMMISSION PROPERTY TAXES	410,000.00	18,000.00	428,000.00
001-01-511-62100-00	COURTHOUSE UPGRADES DESIGN	0.00	11,000.00	11,000.00
001-01-511-99000-00	RESERVE FOR CONTINGENCY	12,557,132.00	(96,319.00)	12,460,813.00
001-04-581-91160-00	TRF OUT - CLERK OF COURT	859,570.00	96,319.00	955,889.00
<i>approved by BOCC 120523 - transfer to Clerk for scanning project</i>				
001-01-529-31110-00	MAGISTRATE FEES	0.00	22,750.00	22,750.00
001-01-529-41100-00	IGCF COMM - ACCESS FEES	10,000.00	19,900.00	29,900.00
001-01-529-52500-00	IGCF SOFTWARE	72,000.00	(12,900.00)	59,100.00
001-01-529-52641-00	IGCF NEW EQUIPMENT UNDER \$5000	13,000.00	(7,000.00)	6,000.00
001-01-539-63000-00	ADA INFRASTRUCTURE COMPLIANCE	235,000.00	(176,350.00)	58,650.00
001-01-592-99500-00	LITIGATION	0.00	2,100.00	2,100.00
001-01-592-99600-00	SETTLEMENTS-ALACHUA CO-CAREER SOU	0.00	57,000.00	57,000.00
001-02-512-11000-00	EXECUTIVE SALARIES	174,450.00	(5,500.00)	168,950.00
001-02-512-12000-00	REGULAR SALARIES	0.00	7,600.00	7,600.00
001-02-512-21000-00	FICA TAXES	13,345.00	600.00	13,945.00
001-02-512-22000-00	RETIREMENT CONTRIBUTIONS	47,866.00	2,400.00	50,266.00
001-02-512-23000-00	LIFE & HEALTH INSURANCE	14,522.00	(400.00)	14,122.00
001-02-512-34005-00	CONTRACTUAL SERVICES	2,000.00	(1,500.00)	500.00
001-02-512-41000-00	COMMUNICATION SER - LOCAL	300.00	200.00	500.00
001-02-512-51000-00	OFFICE SUPPLIES	2,000.00	(1,000.00)	1,000.00
001-02-512-52000-00	OPERATING SUPPLIES	1,500.00	(1,200.00)	300.00
001-02-512-52641-00	NEW EQUIPMENT UNDER \$5000	1,500.00	(1,200.00)	300.00
001-08-516-31000-00	PROFESSIONAL SERVICES	0.00	2,500.00	2,500.00

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
001-08-516-34000-00	SERVICE/MAINT AGREEMNT	52,000.00	37,000.00	89,000.00
001-08-516-41000-00	COMMUNICATION SER. - LOCAL	17,000.00	16,000.00	33,000.00
001-08-516-43000-00	UTILITIES - BROOKER TOWER	0.00	600.00	600.00
001-08-516-46000-00	R & M - EQUIPMENT	0.00	6,300.00	6,300.00
001-08-516-51100-00	MISC OFFICE COST	75,000.00	(70,000.00)	5,000.00
001-08-516-52500-00	COMPUTER SOFTWARE	120,000.00	56,000.00	176,000.00
001-08-516-52600-00	COMPUTER SOFTWARE PROGRAM	0.00	6,100.00	6,100.00
001-08-516-52641-00	NEW EQUIPMENT UNDER \$5000	135,000.00	14,100.00	149,100.00
001-08-516-64000-00	NEW EQUIPMENT OVER \$5000	224,000.00	(68,600.00)	155,400.00
001-12-514-31100-00	OTHER LEGAL ATTORNEY COST	86,275.00	3,500.00	89,775.00
001-16-515-11000-00	EXECUTIVE SALARIES	71,739.00	(1,200.00)	70,539.00
001-16-515-12000-00	REGULAR SALARIES & WAGES	30,990.00	6,000.00	36,990.00
001-16-515-21000-00	FICA TAXES	7,859.00	200.00	8,059.00
001-16-515-22000-00	RETIREMENT CONTRIBUTIONS	13,940.00	800.00	14,740.00
001-16-515-31000-00	CONSULTING SERVICES	5,000.00	1,200.00	6,200.00
001-16-515-41000-00	COMMUNICATION SER - LOCAL	2,500.00	(1,500.00)	1,000.00
001-16-515-51100-00	MISC OFFICE COST	1,500.00	(1,000.00)	500.00
001-16-515-52000-01	OPERATING SUPPLIES	1,000.00	(750.00)	250.00
001-16-515-52250-00	GAS, OIL, LUBRICANT, ETC.	8,500.00	(3,500.00)	5,000.00
001-16-515-52500-00	COMPUTER SOFTWARE	5,000.00	(3,000.00)	2,000.00
001-16-515-54500-00	CONTINUING EDUCATION COST	500.00	(250.00)	250.00
001-16-515-64000-00	NEW EQUIPMENT OVER \$5,000	0.00	3,000.00	3,000.00
001-16-515-99200-00	NEW ITEMS REQUESTED	6,000.00	0.00	6,000.00
001-17-515-12000-00	REGULAR SALARIES & WAGES	16,268.00	1,100.00	17,368.00
001-17-515-21000-00	FICA TAXES	5,377.00	100.00	5,477.00
001-17-515-22000-00	RETIREMENT CONTRIBUTIONS	9,538.00	100.00	9,638.00
001-17-515-23000-00	LIFE & HEALTH INSURANCE	19,521.00	(1,300.00)	18,221.00
001-17-515-31000-00	CONSULTING SERVICES	500.00	(100.00)	400.00
001-17-515-41000-00	COMMUNICATION SERVICE - LOCAL	900.00	100.00	1,000.00
001-17-515-52500-00	COMPUTER SOFTWARE	5,000.00	(2,000.00)	3,000.00
001-17-515-64000-00	NEW EQUIPMENT OVER \$5,000	750.00	2,000.00	2,750.00
001-19-519-11000-00	EXECUTIVE SALARIES	61,173.00	(7,700.00)	53,473.00
001-19-519-12000-00	REGULAR SALARIES & WAGES	71,937.00	7,700.00	79,637.00
001-19-519-14000-00	OVERTIME	6,000.00	(2,000.00)	4,000.00
001-19-519-23000-00	LIFE & HEALTH INSURANCE	47,379.00	2,000.00	49,379.00
001-19-519-41000-00	COMMUNICATION SER - LOCAL	1,500.00	300.00	1,800.00
001-19-519-43100-00	OTHER UTILITIES COST	800.00	(300.00)	500.00
001-19-519-62200-00	MAJOR BUILDING REPAIRS	40,000.00	(3,200.00)	36,800.00
001-19-519-64000-00	NEW EQUIPMENT OVER \$5,000	10,000.00	3,200.00	13,200.00
001-20-569-49000-00	HOSPITAL & NURSING HOME	457,698.00	24,000.00	481,698.00
001-20-569-49025-00	COUNTY HCRA HEALTH COST	50,000.00	(24,000.00)	26,000.00
001-21-572-34000-02	SERVICE/MAINT AGRMT-PLEASANT GROV	0.00	315.00	315.00

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
001-21-572-46200-01	R & M - BUILDING SPEEDVILLE	1,600.00	1,300.00	2,900.00
001-21-572-46200-02	R & M - BUILDING PLEASANT GROVE	1,600.00	(615.00)	985.00
001-21-572-46200-06	R & M - BUILDING LINCOLN CITY PAR	1,600.00	(1,000.00)	600.00
001-22-537-14000-00	OVERTIME	0.00	100.00	100.00
001-22-537-31100-00	PROFESSIONAL SERVICES	8,328.00	(1,000.00)	7,328.00
001-22-537-34000-00	SERVICE/MAINT AGREEMNT	4,300.00	100.00	4,400.00
001-22-537-46200-00	R & M - BUILDING	1,000.00	200.00	1,200.00
001-22-537-52000-00	OPERATING SUPPLIES	4,000.00	300.00	4,300.00
001-22-537-52641-00	NEW EQUIPMENT UNDER \$5000	800.00	300.00	1,100.00
001-24-572-12000-03	REGULAR SALARIES & WAGES SENIOR C	37,918.00	400.00	38,318.00
001-24-572-21000-03	FICA TAXES - SENIOR CENTER	2,901.00	10.00	2,911.00
001-24-572-22000-03	RETIREMENT CONTRIB - SENIOR CNTR	5,146.00	3,100.00	8,246.00
001-24-572-34000-03	SERVICE/MAINT AGRMT-SENIOR CENTER	3,000.00	(3,000.00)	0.00
001-24-572-43000-03	UTILITIES - SENIOR CENTER	7,000.00	(510.00)	6,490.00
001-26-569-11000-00	EXECUTIVE SALARIES	44,242.00	400.00	44,642.00
001-26-569-21000-00	FICA TAXES	3,384.00	(500.00)	2,884.00
001-26-569-22000-00	RETIREMENT CONTRIBUTIONS	6,004.00	100.00	6,104.00
001-26-569-45050-00	MEDICAL PROFESSIONAL LIAB. INS.	0.00	36,750.00	36,750.00
FUND 001	GENERAL FUND NET CHANGES		0.00	
002-86-552-45100-00	PROPERTY INSURANCE	10,500.00	6,300.00	16,800.00
002-86-552-48010-00	SPECIAL EVENTS	630,515.00	(24,300.00)	606,215.00
002-86-552-64000-00	NEW EQUIPMENT OVER \$5000	20,000.00	18,000.00	38,000.00
FUND 002	TOURIST DEVELOPMENT NET CHANGES		0.00	
102-52-554-11000-00	EXECUTIVE SALARIES	49,109.00	(3,100.00)	46,009.00
102-52-554-12000-00	REGULAR SALARIES & WAGES	34,424.00	3,800.00	38,224.00
102-52-554-22000-00	RETIREMENT CONTRIBUTIONS	11,335.00	200.00	11,535.00
102-52-554-23000-00	LIFE & HEALTH INSURANCE	29,044.00	(1,250.00)	27,794.00
102-52-554-41000-00	COMMUNICATION SER - LOCAL	400.00	200.00	600.00
102-52-554-43000-00	UTILITY SERVICE	1,000.00	600.00	1,600.00
102-52-554-48000-00	ADVERTISING COST	500.00	300.00	800.00
102-52-554-52641-00	NEW EQUIPMENT UNDER \$5000	1,300.00	(750.00)	550.00
FUND 102	SHIP NET CHANGES		0.00	

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
104-56-571-54000-00	BOOKS & SUBSCRIPTION COST	110,793.00	(7,500.00)	103,293.00
104-56-571-64000-00	NEW EQUIPMENT OVER \$5000	0.00	7,500.00	7,500.00
104-57-571-11000-00	EXECUTIVE SALARIES	51,147.00	(8,500.00)	42,647.00
104-57-571-12000-00	REGULAR SALARIES & WAGES	39,915.00	36,000.00	75,915.00
104-57-571-14000-00	OVERTIME	0.00	100.00	100.00
104-57-571-21000-00	FICA TAXES	6,966.00	(2,900.00)	4,066.00
104-57-571-22000-00	RETIREMENT CONTRIBUTIONS	12,357.00	(1,000.00)	11,357.00
104-57-571-23000-00	LIFE & HEALTH INSURANCE	43,567.00	90,100.00	133,667.00
104-57-571-34000-00	SERVICE / MAINT. AGREEMENT	0.00	6,300.00	6,300.00
104-57-571-41000-00	COMMUNICATION SER - LOCAL	3,000.00	(3,000.00)	0.00
104-57-571-43000-00	UTILITY SERVICE	44,000.00	(8,500.00)	35,500.00
104-57-571-46000-00	R & M - EQUIPMENT	10,000.00	(4,500.00)	5,500.00
104-57-571-48000-00	ADVERTISING COST	3,000.00	2,100.00	5,100.00
104-57-571-51000-00	OFFICE SUPPLIES	3,500.00	400.00	3,900.00
104-57-571-51100-00	MISC OFFICE COST	3,000.00	(1,600.00)	1,400.00
104-57-571-52000-00	OPERATING SUPPLIES	15,000.00	(1,400.00)	13,600.00
104-57-571-52250-00	GAS, OIL, LUBRICANT, ETC.	1,250.00	(600.00)	650.00
104-57-571-52600-00	PROGRAM EXPENSES	29,500.00	(21,300.00)	8,200.00
104-57-571-52601-00	PROGRAM EXPENSES-FRIENDS OF THE L	0.00	200.00	200.00
104-57-571-52641-00	NEW EQUIPMENT UNDER \$5000	10,000.00	(7,500.00)	2,500.00
104-57-571-52900-00	PHYSICALS & DRUG TESTS	880.00	(300.00)	580.00
104-57-571-54000-00	BOOKS & SUBSCRIPTIONS COST	56,000.00	(11,000.00)	45,000.00
104-57-571-62200-00	MAJOR BUILDING REPAIRS	34,597.00	(34,500.00)	97.00
104-57-571-64000-00	NEW EQUIPMENT OVER \$5000	10,000.00	(10,000.00)	0.00
104-57-571-66000-00	LIBRARY BOOKS PUBLICATION	52,500.00	(18,600.00)	33,900.00
104-58-571-12000-00	REGULAR SALARIES & WAGES	378,737.00	(837.00)	377,900.00
104-58-571-14000-00	OVERTIME	0.00	837.00	837.00
104-58-571-34000-00	SERVICE/MAINT AGREEMNT	30,000.00	5,300.00	35,300.00
104-58-571-34100-00	SECURITY SERVICES	5,000.00	(5,000.00)	0.00
104-58-571-40300-00	AUTO/TRAVEL ALLOWANCE	4,000.00	(513.00)	3,487.00
104-58-571-44000-00	COPIER RENTAL	1,750.00	213.00	1,963.00
FUND 104	LIBRARY NET CHANGES		0.00	

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
105-27-541-63110-00	INFRASTRUCTURE USING \$.05 GAS TAX	460,772.00	(15,242.00)	445,530.00
105-27-541-63110-08	\$.05 SE 49TH (new pavement) 92ND	165,000.00	15,242.00	180,242.00
105-29-541-12000-00	REGULAR SALARIES & WAGES	823,339.00	(74,000.00)	749,339.00
105-29-541-23000-00	LIFE & HEALTH INSURANCE	319,489.00	(47,401.00)	272,088.00
105-29-541-31300-00	SURVEYOR COST	18,000.00	8,500.00	26,500.00
105-29-541-43000-00	UTILITY SERVICE	24,500.00	10,000.00	34,500.00
105-29-541-44200-00	RENTAL - EQUIPMENT	50,000.00	81,000.00	131,000.00
105-29-541-44210-00	LEASE AGREEMENT - EQUIPMENT	206,000.00	15,000.00	221,000.00
105-29-541-46000-00	R & M - EQUIPMENT	130,000.00	2,000.00	132,000.00
105-29-541-46200-00	R & M - BUILDING	500.00	100.00	600.00
105-29-541-51100-00	MISC OFFICE COST	1,500.00	1,800.00	3,300.00
105-29-541-52260-00	GASOLINE SUPPLY - REGULAR	385,000.00	17,000.00	402,000.00
105-29-541-52270-00	GASOLINE SUPPLY - DIESEL	445,000.00	(17,000.00)	428,000.00
105-29-541-52400-00	POSTAGE EXPENSE	0.00	1.00	1.00
105-29-541-52641-00	NEW EQUIPMENT < \$5000	2,000.00	3,000.00	5,000.00
105-29-541-53016-00	MILLED MATERIAL	133,000.00	(60,000.00)	73,000.00
105-29-541-64000-00	NEW EQUIPMENT OVER \$5000	100,000.00	60,000.00	348,170.00
	approved by BOCC 050724 - purchase of used 2018 Ford F550 from Reserve		80,000.00	
	approved by BOCC 122123 - purchase of heavy duty lift equipment from Reserve		108,170.00	
105-29-541-99000-00	RESERVE FOR CONTINGENCY	400,000.00	(188,170.00)	211,830.00
FUND 105	ROAD DEPT NET CHANGES		0.00	
106-35-521-23000-00	SHERIFF & JAIL LIFE & HEALTH INS.	1,190,000.00	140,000.00	1,330,000.00
106-35-521-51100-00	MISC OFFICE COST	1,500.00	100.00	1,600.00
106-35-523-46100-00	R & M FROM SETASIDE FUNDS	2,005,494.00	(158,100.00)	1,847,394.00
106-35-523-52500-00	COMPUTER SOFTWARE JAIL SETASIDE (0.00	7,000.00	7,000.00
106-35-527-34610-00	MEDICAL EXAMINER FEE/COST	85,000.00	11,000.00	96,000.00
FUND 106	FINES & FORFEITURES NET CHANGES		0.00	

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
108-32-685-44100-00	GUARDIAN AD LITEM/WATER COOLER RE	350.00	50.00	400.00
108-32-685-51100-00	GUARDIAN-AD-LITEM / MISC OFFICE C	700.00	100.00	800.00
108-32-685-52400-00	GUARDIAN-AD-LITEM / POSTAGE	0.00	20.00	20.00
108-32-685-53272-00	GUARDIAN-AD-LITEM / OFFICE SUPPLY	200.00	(40.00)	160.00
108-32-712-52641-00	GUARDIAN AD LITEM/ EQUIP < \$5,000	500.00	(200.00)	300.00
108-32-712-54300-00	GUARDIAN AD-LITEM - UTILITIES	1,700.00	570.00	2,270.00
108-32-713-52500-02	GUARDIAN AD LITEM COMPUTER SOFTWA	1,000.00	(500.00)	500.00
108-36-712-14000-01	CLK OVERTIME / MAINT	0.00	400.00	400.00
108-36-712-23000-01	CLK LIFE & HEALTH INS / MAINT	4,538.00	(100.00)	4,438.00
108-36-712-34000-01	CLK FACILITY COST / SVS-MAINT AGR	500.00	(500.00)	0.00
108-36-712-43000-01	CLK FACILITY COST / UTILITIES	17,000.00	(400.00)	16,600.00
108-36-712-46200-01	CLK FACILITY COST / R & M - BUILD	12,400.00	6,700.00	19,100.00
108-37-602-53275-00	SA CIRCUITWIDE STATE ATTORNEY	26,685.00	(4,000.00)	22,685.00
108-37-712-14000-01	SA OVERTIME / MAINT.	0.00	200.00	200.00
108-37-712-46200-01	SA FACILITY COST / R & M - BUILDI	7,000.00	3,800.00	10,800.00
108-38-601-31500-00	COURIER / PURCHASING TECHNICIAN	5,114.00	1,600.00	6,714.00
108-38-663-31115-00	PRO SE CASE MANAGER	23,771.00	(1,600.00)	22,171.00
108-38-711-52641-01	CA SECURITY EQUIP < \$5,000	500.00	(500.00)	0.00
108-38-712-12000-01	CA REGULAR SALARIES / MAINT.	10,121.00	(800.00)	9,321.00
108-38-712-14000-01	CA OVERTIME / MAINT.	0.00	400.00	400.00
108-38-712-34000-01	CA FACILITY COST / SVS-MAINT AGRM	500.00	(500.00)	0.00
108-38-712-43000-01	CA FACILITY COST / UTILITIES	32,000.00	800.00	32,800.00
108-38-712-46200-01	CA FACILITY COST / R & M - BUILDI	23,000.00	4,600.00	27,600.00
108-38-712-52641-01	CA NEW EQUIPMENT UNDER \$5000	500.00	(500.00)	0.00
108-38-713-46300-02	CA IT REPAIRS & MAINTENANCE	1,000.00	(1,000.00)	0.00
108-38-713-49080-02	CA INFORMATION SYSTEMS ANALYST	33,951.00	(2,700.00)	31,251.00
108-38-713-64001-02	CA COMPUTER EQUIPMENT/SOFTWARE	5,000.00	(5,000.00)	0.00
108-39-603-31120-00	CIRCUITWIDE PUBLIC DEFEND	4,850.00	1,200.00	6,050.00
108-39-712-14000-01	PD OVERTIME / MAINT.	0.00	200.00	200.00
108-39-712-23000-01	PD LIFE & HEALTH INS. / MAINT.	2,268.00	2,200.00	4,468.00
108-39-712-43000-01	PD FACILITY COST / UTILITIES	5,000.00	(900.00)	4,100.00
108-39-712-46200-01	PD FACILITY COST / R & M - BUILDI	3,700.00	2,000.00	5,700.00
108-39-713-41000-02	PD COMMUNICATIONS	2,250.00	(600.00)	1,650.00
108-39-713-46300-02	PD IT REPAIRS/MAINTENANCE	1,350.00	(800.00)	550.00
108-39-713-52000-02	PD IT OPERATING SUPPLIES	4,000.00	(2,000.00)	2,000.00
108-39-713-64000-02	PD IT FURNITURE & EQUIPMENT	3,000.00	(2,200.00)	800.00
108-43-605-53267-00	COUNTY JUDGE OFFICE OPPER	0.00	15.00	15.00
108-43-665-35000-00	CHILD MEDICAL EXAMS	24,000.00	(15.00)	23,985.00
FUND 108	EIGHTH JUDICIAL NET CHANGES		0.00	

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
111-54-526-23000-00	LIFE & HEALTH INSURANCE	784,200.00	(138,000.00)	646,200.00
111-54-526-34000-00	SERVICE/MAINT AGREEMNT	25,500.00	32,000.00	57,500.00
111-54-526-41000-00	COMMUNICATION SER - LOCAL	19,000.00	5,500.00	24,500.00
111-54-526-46000-00	R & M - EQUIPMENT	5,000.00	5,500.00	10,500.00
111-54-526-46100-00	R & M - AUTO	130,000.00	29,000.00	159,000.00
111-54-526-46200-00	R & M - BUILDING	10,000.00	4,500.00	14,500.00
111-54-526-49400-00	COUNTY REFUND ACCT COST	10,000.00	1,500.00	11,500.00
111-54-526-52000-00	OPERATING SUPPLIES	12,000.00	5,000.00	17,000.00
111-54-526-52010-00	EMT MEDICAL SUPPLIES COST	175,000.00	40,000.00	215,000.00
111-54-526-52250-00	GAS, OIL, LUBRICANT, ETC.	245,000.00	(20,400.00)	224,600.00
111-54-526-52641-00	NEW EQUIP UNDER \$5000	17,000.00	20,000.00	37,000.00
111-54-526-54000-00	BOOKS & SUBSCRIPTION COST	2,500.00	100.00	2,600.00
111-54-526-55110-00	PERSONNEL SAFETY	15,000.00	3,000.00	18,000.00
111-54-526-62000-06	BUILDINGS-GRANT HEILBRONN SPRINGS	789,375.00	(77,950.00)	711,425.00
111-54-526-62000-10	BUILDINGS-SPEEDVILLE FIRE STATION	0.00	10,000.00	10,000.00
111-54-526-62000-20	BUILDINGS-GRANT THERESSA FIRE STA	0.00	38,975.00	38,975.00
111-54-526-62000-90	BUILDINGS-GRANT SAMPSON CITY FIRE	0.00	38,975.00	38,975.00
111-54-526-64000-00	NEW EQUIP OVER \$5000	30,000.00	125,000.00	155,000.00
111-54-526-81001-00	IGT - PEMT PROGRAM	0.00	301,000.00	301,000.00
111-54-526-83005-00	EMT AWARDS COST (STATE)	18,106.00	2,300.00	20,406.00
111-54-526-99000-00	RESERVE FOR CONTINGENCY	500,000.00	(125,000.00)	
approved by BOCC 111522 - purchase two ambo remount pgk (only one purchased in FY24)				
	Chief Carter email 092523		(301,000.00)	74,000.00
FUND 111	FIRE RESCUE NET CHANGES		0.00	
112-64-539-12500-00	PERSONNEL VEHICLE USE	0.00	10.00	10.00
112-64-539-14000-00	OVERTIME	0.00	11,000.00	11,000.00
112-64-539-23000-00	LIFE & HEALTH INSURANCE	8,713.00	4,000.00	12,713.00
112-64-539-52000-00	OPERATING SUPPLIES	20,856.00	(15,010.00)	5,846.00
FUND 112	MOSQUITO CONTROL NET CHANGES		0.00	

FY24 Exp AMENDMENTS

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	CHANGE	NEW BUDGET
113-65-534-11000-00	EXECUTIVE SALARIES	44,267.00	9,200.00	53,467.00
113-65-534-12000-00	REGULAR SALARIES & WAGES	540,107.00	(12,000.00)	528,107.00
113-65-534-14000-00	OVERTIME	10,000.00	8,600.00	18,600.00
113-65-534-23000-00	LIFE & HEALTH INSURANCE	206,216.00	(55,000.00)	151,216.00
113-65-534-34000-00	SERVICE/MAINT AGREEMNT	200.00	100.00	300.00
113-65-534-43000-00	UTILITY SERVICE	6,775.00	2,100.00	8,875.00
113-65-534-46200-00	R & M - BUILDING	1,620.00	300.00	1,920.00
113-65-534-49375-00	ASSESSMENT FEE/COST	8,000.00	900.00	8,900.00
113-65-534-52450-00	UNIFORM RENTALS	3,000.00	1,100.00	4,100.00
113-65-534-52505-00	OTHER MISC/OPERATING COST	3,000.00	4,900.00	7,900.00
113-65-534-52510-00	LANDFILL TIPPING FEE COST	500,000.00	39,100.00	539,100.00
113-65-534-52900-00	PHYSICALS & DRUG TESTS	500.00	300.00	800.00
113-65-534-62000-00	COUNTY BUILDING COSTS	2,500.00	400.00	2,900.00
FUND 113	SOLID WASTE NET CHANGES		0.00	
132-97-559-64000-00	NEW EQUIP >\$5000 - ARPA	0.00	733,925.00	733,925.00
132-97-559-99000-00	RESERVE FOR CONTINGENCY	4,925,870.00	(733,925.00)	4,191,945.00
FUND 132	ARPA NET CHANGES		0.00	

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$9,039.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **GENERAL FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **General Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **General Fund** in the amount of **\$9,039.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year 2023-2024 Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

		Revenue
001-334550-00	FL COMMERCE CPTA GRANT	<u>\$9,039.00</u>
Total Increase in Revenue		\$9,039.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **General Fund** in the amount of **\$9,039.00** as follows:

		Expenditures
001-01-552-31000-00	FL COMM CPTA GRANT-PROF SVC	<u>\$9,039.00</u>
Total Increase in Expenditures		\$9,039.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this 3rd day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING AN **\$11,160.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **GENERAL FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **General Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **General Fund** in the amount of **\$11,160.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year **2023-2024** Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

		Revenue
001-331910-00	ELECTIONS FEDERAL HHS GRANT	<u>\$11,160.00</u>
Total Increase in Revenue		\$11,160.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **General Fund** in the amount of **\$11,160.00** as follows:

		Expenditures
001-10-513-52300-01	COMPUTER SOFTWARE (GRANTS)	<u>\$11,160.00</u>
Total Increase in Expenditures		\$11,160.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this **3rd** day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$479,136.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$479,136.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year 2023-2024 Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

		Revenue	
111-342681-00	PEMT REVENUE	\$479,136.00	
		Total Increase in Revenue	\$479,136.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$479,136.00** as follows:

		Expenditures	
111-54-526-12000-00	REGULAR SALARIES & WAGES	\$100,000.00	
111-54-526-14000-00	OVERTIME	\$225,000.00	
111-54-526-21000-00	FICA TAXES	\$25,000.00	
111-54-526-22000-00	RETIREMENT CONTRIBUTIONS	\$105,000.00	
111-54-526-31400-00	OTHER CONSULTANT COST	\$24,136.00	
		Total Increase in Expenditures	\$479,136.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this 3rd day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$3,494.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$3,494.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year **2023-2024** Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

	Revenue	
111-334620-02	STATE GRANT I EMERGENCY	<u>\$3,494.00</u>
	Total Increase in Revenue	\$3,494.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$3,494.00** as follows:

	Expenditures	
111-54-526-55110-02	PERSONNEL SAFETY-STATE GRANT	<u>\$3,494.00</u>
	Total Increase in Expenditures	\$3,494.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this **3rd** day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$78,000.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$78,000.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year **2023-2024** Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

	Revenue	
111-342900-00	EMS CONTRACTUAL SERVICES	<u>\$78,000.00</u>
	Total Increase in Revenue	\$78,000.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$78,000.00** as follows:

	Expenditures	
111-54-526-64000-00	NEW EQUIP OVER \$5000	<u>\$78,000.00</u>
	Total Increase in Expenditures	\$78,000.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this **3rd** day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$12,708.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$12,708.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year **2023-2024** Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

		Revenue
111-334620-02	STATE GRANT I EMERGENCY	<u>\$12,708.00</u>
Total Increase in Revenue		\$12,708.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$12,708.00** as follows:

		Expenditures
111-54-526-64000-02	NEW EQUIP OVER \$5000-STATE GRANT	<u>\$12,708.00</u>
Total Increase in Expenditures		\$12,708.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this **3rd** day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$97,123.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$97,123.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year **2023-2024** Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

		Revenue	
111-334620-02	STATE GRANT I EMERGENCY	\$97,123.00	<u> </u>
Total Increase in Revenue			\$97,123.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$97,123.00** as follows:

		Expenditures	
111-54-526-64000-02	NEW EQUIP OVER \$5000-STATE GRANT	\$97,123.00	<u> </u>
Total Increase in Expenditures			\$97,123.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this **3rd** day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$475,000.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$475,000.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year 2023-2024 Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

	Revenue	
111-334625-02	DFS-NEW ENGINE GRANT	<u>\$475,000.00</u>
	Total Increase in Revenue	\$475,000.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$475,000.00** as follows:

	Expenditures	
111-54-526-64000-02	NEW EQUIP OVER \$5000-STATE GRANT	<u>\$475,000.00</u>
	Total Increase in Expenditures	\$475,000.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this 3rd day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board

RESOLUTION 2024 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA APPROVING A **\$488,520.00** INCREASE IN REVENUE AND EXPENDITURES IN THE **FIRE RESCUE FUND**.

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Bradford County, Florida that their **Fire Rescue Fund** is under allocated in appropriation, which was caused by unexpected expenditures; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida, as of this date, reviewed the **2023-2024** Budget and determined that there will be an increase in unanticipated revenue in the **Fire Rescue Fund** in the amount of **\$488,520.00**; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida desires to amend the Fiscal Year **2023-2024** budget to reflect these changes.

NOW THEREFORE, be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the recitals above and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority of Resolution.

This resolution is adopted for the purpose of amending the Fiscal Year **2023-2024** Budget for the Board of County Commissioners of Bradford County, Florida and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes*.

Section 3. Amendment of Fiscal Year 2023-2024 Budget.

A. Amendment(s) to Revenue.

The Board of County Commissioners of Bradford County, Florida approves the following increase, not to exceed the amounts provided below, in revenue to reflect the unanticipated revenue as listed in the following breakdown:

Revenue		
111-334610-55	STATE GRANT- LSF -OPIOID ABATEMENT	\$359,510.00
111-369310-55	SETTLEMENT-OPIOID FUNDS	\$88,570.00
111-381501-55	TRF IN - GENERAL FUND - OPIOID FUNDS	\$40,440.00
Total Increase in Revenue		\$488,520.00

B. Amendment(s) to Expenditures.

The above-outlined receipts not having been anticipated, pursuant to Section 129.06(2)(d), *Florida Statutes*, the Board of County Commissioners of Bradford County, Florida approves the following increase in appropriations in the **Fire Rescue Fund** in the amount of **\$488,520.00** as follows:

Expenditures		
111-55-526-12000-00	REGULAR SALARIES & WAGES	\$39,872.00
111-55-526-14000-00	OVERTIME	\$431.00
111-55-526-21000-00	FICA TAXES	\$3,053.00
111-55-526-22000-00	RETIREMENT CONTRIBUTIONS	\$13,192.00
111-55-526-23000-00	LIFE & HEALTH INSURANCE	\$7,118.00
111-55-526-44010-00	RENTALS	\$9,650.00
111-55-526-52000-00	OPERATING SUPPLIES	\$14,332.00
111-55-526-52010-00	EMT MEDICAL SUPPLIES COST	\$4,967.00
111-55-526-52641-00	NEW EQUIP UNDER \$5000	\$53,058.00
111-55-526-55100-00	PERSONNEL TRAINING	\$3,833.00
111-55-526-64000-00	NEW EQUIP OVER \$5000	\$252,734.00
111-55-526-82000-00	MERIDIAN - DONATION OF OPIOID FUN	\$86,280.00
Total Increase in Expenditures		\$488,520.00

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this **3rd** day of **December 2024**.

BOARD OF COUNTY COMMISSIONERS OF
BRADFORD COUNTY, FLORIDA

By: DANIEL RIDDICK, its Chairman

ATTEST:

By: DENNY THOMPSON, as
Clerk to the Board