BOARD OF COUNTY COMMISSIONER OF BRADFORD COUNTY, FLORIDA September 18, 2023 5:30 P.M. Bradford County Courthouse 945 North Temple Avenue Starke, Florida 32091

PUBLIC HEARING ADOPTION OF FISCAL-YEAR 2023-2024 FINAL MILLAGE RATE AND FINAL BUDGET

AGENDA

- **1.** Public hearing called to order by Chair Diane Andrews
- 2. Finance Director Dana LaFollette Presentation of final millage rate for fiscal-year 2023-2024

General Fund 10.0000 mills

10.000 mills needed to fund the budget is greater than the rolled-back rate of 9.7626 by a margin of 2.4317%. 10.0000 mills is expected to generate ad-valorem tax revenue of approximately \$12,911,021.00; an increase from the prior fiscal-year of \$1,212,483.00, due to an increase in property values.

- 3. Chair Diane Andrews Call for public comments on the final millage rate.
- 4. Chair Diane Andrews Call for commissioner's comments on the final millage rate.
- 5. Finance Director Dana LaFollette Presentation of a resolution adopting the final millage rate of 10.0000 mills for fiscal-year 2023-2024. Read title of resolution into the record.

"A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; AND PROVIDING AN EFFECTIVE DATE."

CHAIR DIANE ANDREWS CALL FOR A MOTION TO ADOPT THE RESOLUTION AS PRESENTED.

6. Finance Director Dana LaFollette – Presentation of final budget for Fiscal-Year 2023-2024.

The total operating final budget, including interfund transfers and bond reserves, for fiscal-year 2023-2024 is: \$85,916,762.00.

- 7. Chair Diane Andrews Call for public comments on final budget for Fiscal-Year 2023-2024.
- 8. Chair Diane Andrews Call for Commissioner's comments on final budget for Fiscal-Year 2023-2024.
- **9.** Finance Director Dana LaFollette Presentation of a resolution adopting the final budget of \$85,916,762.00 for Fiscal-Year 2023-2024. Read title of Resolution into the record:

"A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE FINAL BUDGET FOR BRADFORD COUNTY FOR FISCAL-YEAR COMMENCING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; PROVIDING AN EFFECTIVE DATE."

CHAIR DIANE ANDREWS CALL FOR A MOTION TO ADOPT THE RESOLUTION AS PRESENTED.

MEETING ADJOURNED

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.

RESOLUTION 2023 –____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on or about September 18, 2023, the Board of County Commissioners of Bradford County, Florida adopted the Final Millage Rate for Fiscal Year 2023-2024 following a public hearing as required by Section 200.065, *Florida Statutes*; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida held a public hearing as required by Section 200.065, *Florida Statutes*; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Bradford County, Florida, as has been certified to the Board of County Commissioners by the Bradford County Property Appraiser, is \$1,291,102,087.00; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida finds that the adoption of the final levying of ad valorem taxes as accomplished by adoption of this resolution is in the best interest of Bradford County, Florida and its citizens.

NOW THEREFORE be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the aboveoutlined recitals and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority for Resolution.

This resolution is adopted for the purpose of adopting the final levying of ad valorem taxes for Fiscal-Year 2023-2024 and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes* and pursuant to the requirements of Chapter 200, *Florida Statutes*.

Section 3. Adoption of Final Millage Rate.

The Board of County Commissioners of Bradford County, Florida adopts, for Fiscal-Year 2023-2024, as the final millage rate 10.000 mills, which is greater than the rolled-back rate of 9.7626 mills by a margin of 2.4317%.

Section 4. Apportioned Amounts of Millage Rate.

The Board of County Commissioners of Bradford County, Florida, in accordance with the requirement of Section 200.011(2), *Florida Statutes*, hereby notifies the Clerk to the Board, the Auditor and the Bradford County Tax Collector of the following amounts to be apportioned to the different accounts out of the total taxes levied for all purposes:

General Fund	<mark>10.000</mark> mills
TOTAL	<mark>10.000</mark> mills

Section 5. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

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RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this 18th day of September 2023.

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

By: DIANE ANDREWS, its Chairman

ATTEST:

By: DENNY THOMPSON, as Clerk to the Board

RESOLUTION 2023-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on or about September 18, 2023 the Board of County Commissioners of Bradford County, Florida held a public hearing regarding the adoption of a final budget for Fiscal Year 2023-2024, as required by Section 200.065, *Florida Statutes*; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida set forth the appropriations and revenue estimate for said budget for Fiscal Year 2023-2024 in the amount of \$85,916,762.00; and

WHEREAS, the Board of County Commissioners of Bradford County, Florida finds that the adoption of the final budget for Fiscal-Year 2023-2024, as accomplished by adoption of this resolution, is in the best interest of Bradford County, Florida and its citizens.

NOW THEREFORE be it resolved by the Board of County Commissioners of Bradford County, Florida as follows:

Section 1. Adoption and Incorporation of Recitals.

The Board of County Commissioners of Bradford County, Florida adopts the aboveoutlined recitals and incorporates them herein as part and parcel of this resolution.

Section 2. Purpose and Authority for Resolution.

This resolution is adopted for the purpose of adopting the final budget for Fiscal-Year 2023-2024 and is adopted pursuant to the authority granted by Chapter 125, *Florida Statutes* and pursuant to the requirements of Chapter 200, *Florida Statutes*. Section 3. Adoption of Final Budget.

The Board of County Commissioners of Bradford County, Florida adopts, for Fiscal-Year

<mark>2023-2024</mark>, as the final budget, \$<mark>85,916,762.00</mark>.

Section 4. Effective Date of Resolution.

This resolution shall be effective immediately upon adoption by the Board of County Commissioners of Bradford County, Florida.

RESOLVED AND ADOPTED by the Board of County Commissioners of Bradford County, Florida, with a quorum present and voting, this 18th day of September 2023.

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

By: DIANE ANDREWS, its Chairman

ATTEST:

By: DENNY THOMPSON, as Clerk to the Board