BOARD OF COUNTY COMMISSIONERS MEETING MINUTES

September 17, 2020
Gov. Charley E. Johns Conference Center
1610 North Temple Avenue
Starke, FL 32091
Public Hearing
Adoption of Tentative Millage Rate and Budget for
FY2020-2021

6:00 p.m.



"It's Better in Bradford"

PRESENT: Commissioner District 3 Chairman Chris Dougherty

Commissioner District 2 Vice-Chairman Kenny Thompson Commissioner District 1 Commissioner Ross Chandler Commissioner District 4 Commissioner Danny Riddick Commissioner District 5 Commissioner Frank Durrance

ALSO PRESENT: Rachel Rhoden, County Manager; Will Sexton, County Attorney; Alyssa Winston, Administrative Assistant; Ray Norman, Clerk of Courts; Marlene Stafford, Deputy Clerk; Jim Farrell, Finance Director; Dana LaFollette, Accountant, Finance Department; Teresa Phillips, Tax Collector; Jason Dodds, Public Works Director; Ian Waters, I.T. Director, and Ben Riggs, Systems Administrator.

CALL TO ORDER: Chairman Dougherty called the public hearing to order at 6:00 p.m.

1. TENTATIVE MILLAGE RATE—Jim Farrell, Finance Director:

Mr. Farrell announced that the tentative millage rate of 9.1104 mills is broken down as follows:

GENERAL FUND 6.8664 mills
FINES & FORFEITURE FUND 2.0000 mills
EMERGENCY MEDICAL SERVICES FUND 0.1647 mills
HEALTH DEPARTMENT TAXES 0.0793 mills

9.1104 mills needed to fund the budget is greater than the rolled-back rate of 8.7573 mills by a margin of 4.03%. 9.1104 mills is expected to generate ad-valorem tax revenue of approximately \$9,197,195.00; an increase from the prior year of \$444,026.00, due to an increase in property values.

2. PUBLIC COMMENTS ON THE TENTATIVE MILLAGE RATE:

Chairman Dougherty called for public comments on the Tentative Millage Rate. The following individual presented comments telephonically:

Carol Mosley (Written Statement):

- Welcomed Alyssa Winston.
- OEC invoices and reimbursement by HPSII.

- 3. COMMISSIONERS' COMMENTS ON THE TENTATIVE MILLAGE RATE: None.
- 4. RESOLUTION ADOPTING THE TENTATIVE MILLAGE RATE OF 9.1104 MILLS FOR FY2020-2021—Will Sexton:

Mr. Sexton presented the resolution for consideration, reading it by title.

Vice-Chairman Thompson MOVED to approve the Resolution to Adopt the Tentative Levying of Ad Valorem Taxes for Bradford County. Commissioner Durrance SECONDED the motion.

Chairman Dougherty performed a roll-call vote:

Commissioner Chandler: Aye Vice-Chairman Thompson: Aye Commissioner Durrance: Aye Commissioner Riddick: Aye Chairman Dougherty: Aye

The MOTION CARRIED 5-0. (Resolution No. 2020-35.)

5. TENTATIVE BUDGET—Jim Farrell, Finance Director:

Mr. Farrell announced that the total operating tentative budget, including inter-fund transfers and bond reserves is \$54,741,004.00

- 6. PUBLIC COMMENTS ON THE TENTATIVE BUDGET: None.
- 7. COMMISSIONERS' COMMENTS ON THE TENTATIVE BUDGET: None.
- 8. RESOLUTION ADOPTING THE TENTATIVE BUDGET OF \$54,741,004.00 FOR FISCAL YEAR 2020-2021—Will Sexton:

Mr. Sexton presented the resolution for consideration, reading it by title.

Vice-Chairman Thompson MOVED to approve the Resolution as read by the County Attorney. Commissioner Riddick SECONDED the motion.

Chairman Dougherty performed a roll-call vote:

Commissioner Chandler: Aye Vice-Chairman Thompson: Aye Commissioner Durrance: Aye Commissioner Riddick: Aye Chairman Dougherty: Aye

The MOTION CARRIED 5-0. (Resolution No. 2020-36.)

9.	ANNOUNCE DATE FOR PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE AND
	BUDGET—Jim Farrell, Finance Director:

Mr. Farrell announced the Final Hearing date of Monday, September 28, 2020 at 5:30 p.m.

ADJOURN: There being no further business, the public hearing was adjourned at 6:10 p.m.

Minutes approved by BOCC at the Regular Scheduled Meeting of 10-15-2020.