

Bradford County Board of County Commissioners
Agenda
Public Hearing
Adoption of Final Millage and Final Budget for
Fiscal Year 2016-2017
September 26, 2016
5:30 p.m.

Public Hearing Called to Order by Chairman Lewis

1. Final Millage Rate--Chairman Lewis

The Final Millage Rate of 9.1104 mills, is broken down as follows:

GENERAL FUND	6.8400 mills
FINES & FORFEITURE FUND	2.0000 mills
EMERGENCY MEDICAL SERVICES FUND	0.1647 mills
HEALTH DEPARTMENT TAXES	<u>0.1057 mills</u>
TOTAL	<u>9.1104 mills</u>

9.1104 mills needed to fund the budget is greater than the rolled-back rate of 8.9889 mills by a margin of 1.35%; and is expected to generate ad-valorem tax revenue of approximately \$7,953,485.00; an increase of \$156,779.00 from the prior year, due to an increase in property values.

2. Public Comments on Final Millage Rate

3. Commissioners' Comments on Final Millage Rate

4. Consider Adoption of RESOLUTION Adopting the Final Millage Rate of 9.1104 for Fiscal Year 2016-2017 **(Read title of Resolution into the Record)**

“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR BRADFORD COUNTY FOR FISCAL YEAR COMMENCING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017, AND PROVIDING AN EFFECTIVE DATE.”

(MUST HAVE ROLL-CALL VOTE)

5. Final Budget--Chairman Lewis

The total operating final budget, including interfund transfers and bond reserves is: \$44,497,615.00

6. Public Comments on Final Budget

7. Commissioners Comments on Final Budget

8. Consider Adoption of RESOLUTION adopting the Final Budget for Fiscal Year 2016-2017 of \$44,497,615.00. (Read title of Resolution into the Record)

“A RESOLUTION OF THE BRADFORD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE FINAL BUDGET FOR BRADFORD COUNTY FOR FISCAL YEAR COMMENCING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017; PROVIDING AN EFFECTIVE DATE.”

Public Hearing Adjourned

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.