

BOARD OF COUNTY COMMISSIONERS OF BRADFORD COUNTY, FLORIDA

Budget Workshop Agenda FY 2017-2018

June 5, 2017
10:30 A.M.

BRADFORD COUNTY COURTHOUSE
945 North Temple Avenue
Starke, Florida 32091

ADDENDUM/AMENDED AGENDA

Meeting Called to Order by Chairman Danny Riddick

1. Public Comments:

- Three (3) minutes per speaker;
- Complete and turn in a public comment card to speak;
- State your name and address into the record before speaking;
- Do not speak from the audience;
- Address your questions to the Board, not county staff;
- Refrain from demands for an immediate board response;
- No boisterous behavior; and
- No personal, impertinent or slanderous remarks.

2. Provide direction to staff on the following proposed expenditures FY 2017-2018:

- A. Does the Board want to fund the construction of Theresa Substation 2 Volunteer Fire Department?
- B. **(Amended Item)** Does the Board desire to fund the following NEW ITEMS requested by the Road Department?

**** Note: Any expenditure related to the following NEW ITEMS requested will come from fiscally constrained funds****

Department	New Items Requested Item	Total Expenditure
Road	Buzz Bar and Quick Disconnect	\$154,088.00
Road	Millings Processor (enables utilization of less expensive millings)	\$13,000.00

- C. Does the Board desire to authorize Emergency Medical Services to apply for grants which would potentially require County Match(es) in an amount not to exceed \$102,500.00?

**** Note: Any match related to these grants will come from fiscally constrained funds****

D. **(Addendum Item)** Does the Board desire to authorize Emergency Management to apply for grants which potentially require County Match(es) in an amount not to exceed \$67,000.00.

**** Note: Any match related to these grants will come from fiscally constrained funds****

E. Does the Board desire to budget for asphalt millings for Fiscal Year 2017-2018?

**** Note: Any expenditure related to millings will come from fiscally constrained funds****

F. **(Amended Item)** How does the Board desire to budget the cost of \$299,800.00 for ADA compliance?

**** Note: Any expenditure related ADA compliance will come from fiscally constrained funds****

G. Does the Board desire to budget the following anticipated contributions requests?

**** Note: These expenditures will come from fiscally constrained funds****

Requestor	Anticipated Funding Request
Meridian	\$110,691.00
Bradford Arc	\$20,000.00
Bradford Concerned Citizens	\$9,336.00
Acorn Clinic	\$35,000.00
Episcopal Children's Services	\$5,000.00
Communities in Schools	\$4,500.00
Soil Conservation Agency	\$5,210.00
Bradford Development Auth.	\$10,000.00
Suwannee River Economic Cncl.	\$8,617.00
Bradford Chamber of Commerce	\$12,500.00
Florida Sheriffs Caruth Camp	\$5,000.00
Women's Resource Center	\$10,000.00
Bradford County Fair Assn.	\$5,000.00
Recreation Contribution	\$15,000.00
Addendum Items	
N. Central Fl. Regional Planning Council	\$7,882.00 (Hazardous Waste Generators)
N. Central Fl. Regional Planning Council	\$23,500.00 (Local Gov. Planning Srv)
N. Central Fl. Regional Planning Council	\$5,714.00 (membership dues)
Suwannee River Economic Council	\$8,617.00 (senior service programs)
The Original Florida Tourism Task Force	\$3,000.00
N. Florida Economic Dev. Partnership	\$10,000.00

3. Does the Board want to implement any of the following revenue sources?

Revenue Source	Narrative	Estimated Revenue
Ninth Cent Gas Tax	Authorized by an ordinance, adopted by extraordinary vote or voter approval in a countywide referendum. The proceeds are used to fund specific transportation expenditures.	\$139,541.00
1-5 Cent Gas Tax	Levied by an ordinance, adopted by a majority plus one vote or voter approval in a countywide referendum. The proceeds are used for transportation expenditures to meet capital improvement elements	\$455,178.00
Franchise Fee	Authorized by an ordinance/agreement, adopted by majority vote.	\$178,850.00 (1%) \$1,025,100.00 (6%)

4. Commission general comments and informal discussion.

Notice: Any person desiring to appeal any decision made by the Board with respect to any matter considered at this meeting will need a record of the proceedings. For such purpose, said person may need to insure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be base. FS 286.0105.